

Report to:	SHAREHOLDER COMMITTEE
Relevant Company Representative:	Jane Cole, Managing Director, Blackpool Transport Services Limited
Relevant Cabinet Member	Councillor Taylor, Deputy Leader of the Council and Cabinet Member for Partnerships and Performance
Date of Meeting :	10 March 2023

BLACKPOOL TRANSPORT SERVICES LIMITED: KEY PERFORMANCE INDICATORS

1.0 Purpose of the report:

1.1 To consider the key performance indicator data of Blackpool Transport Services Limited.

2.0 Recommendation(s):

2.1 To review and discuss the key performance indicator data.

3.0 Reasons for recommendation(s):

3.1 To ensure robust monitoring of Company performance.

3.2 Is the recommendation contrary to a plan or strategy adopted or approved by the Council? **No**

3.3 Is the recommendation in accordance with the Council's approved budget? **Yes**

4.0 Other alternative options to be considered:

4.1 None.

5.0 Council priority:

5.1 The relevant Council priority is

- The economy: Maximising growth and opportunity across Blackpool
- Communities: Creating stronger communities and increasing resilience.

6.0 Background information

6.1 The key performance indicator data is attached as an appendix for consideration by the Committee.

6.2 Does the information submitted include any exempt information?

Yes

This appendix to this report contains commercially sensitive information which is exempt from publication by virtue of Paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972.

7.0 List of Appendices:

7.1 Appendix 9(a): Key Performance Indicator data (exempt from publication)

8.0 Financial considerations:

8.1 As set out in Item 8 of the agenda.

9.0 Legal considerations:

9.1 None.

10.0 Risk management considerations:

10.1 None.

11.0 Equalities considerations:

11.1 None.

12.0 Sustainability, climate change and environmental considerations:

12.1 None.

13.0 Internal/external consultation undertaken:

13.1 None.

14.0 Background papers:

14.1 None.

15.0 Key decision information:

15.1 Is this a key decision?

15.2 If so, Forward Plan reference number:

15.3 If a key decision, is the decision required in less than five days?

15.4 If **yes**, please describe the reason for urgency: N/A

16.0 Call-in information:

16.1 Are there any grounds for urgency, which would cause this decision to be exempt from the call-in process?

16.2 If **yes**, please give reason:

N/A